

COMMUNITY FACILITIES

FINANCE & ADMINISTRATIVE SERVICES

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| Financial Performance Management, Phase II / Replace Accounting System | \$4,000,000 | Design, acquire software and equipment, and implement a Financial/Performance web-based management system. This system will integrate budgeting, financial, human resources, and payroll systems, and replace multiple, stand-alone systems that are over 20 years old. It will integrate with newly implemented CIS and CRM systems. Mandates: Ord. 3-1-10 & 4-6-14 |
| Emergency Business Continuity | \$250,000 | Develop a plan, and acquire and install necessary infrastructure and systems to identify back-up sites, manage the City facilities/assets and minimize the impact to City government due to natural or man-made disasters that affect City facilities. |

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| Total | \$4,250,000 |
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